

South Anchorage High School PTO
General Membership Meeting
August 5, 2025
@O'Brady's
Meeting Minutes

Attendance: Dr. Almon, Jennifer Wagner, Jyll Green, Landon Forth, Kim Leary, Aubrey Forth, Katana Guest, Shelley Cooper (teacher/student govt), Kim Landry, Carla Woods, Arlena Guest (via FaceTime), Jamie Carr.

Apologies: Courtney Luff.

1. *Call to order*- 6:05 by Landon Forth.

- a. Introductions around the table. Two new student media reps and new members. Shelley states there will be student government representatives attending in the future. Jyll needs email addresses for new members.
 - i. Will create new spreadsheet with contact information for board members.

2. *Approval of Minutes*

- a. Approve May meeting minutes. Never recreated April Meeting minutes.

3. *Principal's Report*

- a. We are fully staffed. Ended up getting 3.6 FTE back after the veto override. There ended up being a \$140 cushion per student and saved to cover inflation for next year. Hired an English/Social Studies teacher who has been teaching these subjects for the past 6 years. Able to get a retired English teacher back to teach two classes. Challenging due to last-minute arrangements. Happy that special ed is fully staffed as other schools are not. Federal staff to cover ELL, indigenous, migrant students are all back this year.
- b. Enrollment is above projected. More kids=more staff. 1246 total, projected was 1236. Every 31 students=1 additional teacher so we will get 1/3 of a teacher. Hoping that the remaining students who haven't reenrolled will enroll.
- c. Slightly stricter cell phone policy this year. Phones should be kept in the locker. Some schools have a stricter policy. No digital in classrooms and no backpacks in the lockers (to save space). Hard copies of schedules will be provided to students with maps to find lockers and combinations. Small bags that can fit under the desk are OK. Kim was concerned about the short 6-minute passing time to get to their locker between classes and use the restroom. Dr. Almon is going to encourage teachers to exercise judgement on students being tardy. He may adjust the passing period if there are a lot of students with tardies who historically have not received tardies. Dr. Almon has already increased the passing period from 6 to 8 min on block schedule days.
- d. There are now vape/THC detectors in the bathrooms this year and a speaker that Dr. Almon can talk to students in the bathroom. He is attending training next week. West, South, Goldenview, and Romig are the pilot schools-paid for by a federal grant promoting student health.

- e. Some classes had 2 sections in the schedule, but now those sections will be combined resulting in larger class sizes. He anticipates parent complaints about the higher interest elective class sizes. Tried to keep freshman/sophomore class sizes smaller. Normal class size is 35. The teachers will be working harder and the kids in the margins will suffer the most. Kim states she is switching most of her tests to multiple choice to aid grading and she is recommending private tutoring.
- f. Dr. Almon is thankful for the stable workforce at South. Bartlett has 25 new teachers this year. Dr. Almon will work hard to keep staff morale high.

4. *Teacher Representative Report—*

- a. We have a couple of grants to get on record. We had a vote by text this summer. PTSO donated 8 items to summer school attendees who had perfect attendance—one item was left behind and she can give it back to the school store. We also approved an OWL device for Colin Ely that has recently arrived. We also covered dehydrators for Mr. Butterfield.
- b. Shelly entered a grant request for \$1000 for the Sunshine Committee. Two years ago the Sunshine Committee was brought back—requested \$25 contribution from the teachers to keep the club running (offers snacks for the teachers every week). Last year once a month PTSO would contribute \$100 for the Zen Zone for the teachers—there is a sign up thanking PTSO. Student govt and Sunshine Club would like to do welcome back gifts for the teachers every day for the first week of school. The labor will be provided by Student Govt. Second ask by Shelly is for SWAG for the first Friday back—there is a 30 min assembly and they want to throw out SWAG to the students in the stands. She would like as many items as PTSO is willing to donate—thinking \$1000 for the year for assembly SWAG handouts. Shelly is designing a theme every quarter to celebrate small wins in the classroom such as a no tardy party and focusing on various positive student promotion measures. We already approved the \$1000 grant this summer by text. Also requesting an additional \$800 to cover the \$100/month Zen Zone. Total request is \$2800.
 - i. Motion to approve all three requests for a total of \$2800 by Jennifer Wagner and seconded by Kim Leary. All in favor.
- c. Website will be updated with new board contact information. There was a candy giveaway contact on the website that will stay. Changing hospitality contact to Kim Landry.
- d. Meeting with Student Social Media reps after the main PTSO meeting.

5. *Student Report*

- a. Aubrey wants to have a big QR code sign to post outside to get parents to sign up when they drive up. They will work with the school banner maker. The banners will cost \$60 each.

6. *Officer Reports*

- a. President's Report
 - i. Thank you to everyone for being here. When Landon stepped on board, there were only enough people to fill the seats to keep this as a non-profit organization. It has grown since then and has remained a good support to the school. Before COVID, the South PTSO would run about \$100k per year through. We are not quite back to that yet. Right now the school store is the main funding source for our activities in the school.
 - ii. ASD still has a volunteer process—any parents volunteering needs to fill out the ASD volunteer form online. You won't hear anything back from ASD after completing the form. Please fill this out if you intend to volunteer in the school.
 - iii. Confirming committee positions. Kim Landry will be overseeing membership. Carla Woods will oversee the school store. Amber Forth will be overseeing spirit wear. Jamie

Carr is doing staff appreciation. Jennifer Torpey oversees the all-school breakfast. Christy Jensen is still in charge of senior events (we think). Committee leads are appointed by the president and are voting members.

- iv. Next meeting Landon would like to go around the table and get a list of wants/needs for the school year.
- v. We need to update our Bylaws. We changed our membership dues and added a “gap year” clause for committee members and need to incorporate these in the bylaws officially. He will send the Bylaws to Jyll Green, and she will circulate to board officers for review and comment.
- vi. Need to decide on future meeting dates/location.

b. Treasurer’s Report

- i. We were under budget last year. Went over budget in school store at \$74k (anticipated \$53k). Budgeted \$14k in spirit wear and only sold \$6k. We rolled over \$25,700 this year. We anticipated about \$6k in rollover.
- ii. Provided proposed budget for 2025-26. (New business item to add advertising budget). Anticipating \$1200 in donations and \$1800 in memberships. Lowered anticipated clothing sales to \$6500. Anticipate \$65,000 in school store sales. Full report provided and will be added to meeting minutes.
- iii. Getting business taxes turned in ASAP and getting the audit done as well.

7. *Committee Reports* Grant fund allotment is set at \$37k.

a. Senior Events

- i. No report.

b. School Store

- i. Everything has been ordered and will be ready by next Friday. Creating a school store volunteer sign-up sheet to circulate link in the next newsletter.
- ii. Carla will fine tune the way things are displayed and wants to display spirit wear as well. Landon states that any hardware additions to the school store need to go through Dr. Almon.
- iii. States the soda is challenging because it foams so much—she would like to get rid of it. She would like to move the ice cream freezer into its place as it is a much better seller. Consider donating the kegerator to JROTC to sell soda at school functions/coffee bar.

c. Spirit Wear

- i. A few things were ordered over summer.
- ii. Amber Forth will be responsible for spirit wear moving forward.

d. Membership

- i. Kim Leary will put a paper membership form for PTSO in every teacher mailbox. Dr. Almon will put the QR code in the newsletter.
- ii. Everyone here needs to remember to sign up as a PTSO for the year! Donations and memberships are very important to support our teachers and students in this particularly lean funding environment.
- iii. Will send out reminder to parents to fill out the volunteer form online every year.
- iv. Kim Landry developed a Toy Story themed membership drive for open house. She will get raffle prizes for new memberships. She has a good relationship with Kaladi’s and is

hoping for some donations from them. She is considering handing out cups with popcorn with the QR code for PTSO memberships at the open house.
v. Jyll recommends a fill the hat or boot donation poster for parents to donate cash.

8. *Old Business*

i. Due for a bylaws update. See Presidents Report above.

9. *New Business*

- a. Need parent volunteers for Friday August 15 to hand out schedules to students due to the no phone policy. Jennifer will create a sign-up genius. All staff are dedicated to the Freshman first day on Thursday so no volunteers needed that day.
- b. Motion to approve an advertising fund for the year of \$500 by Landon Forth. Jyll Green seconds the motion. All in favor.
- c. August 28 at 8:30 am for PTSO board headshots on school photo day vs. take a team photo at next board meeting or submit a headshot.
- d. Jyll to distribute updated contact information for active PTSO participants/board and committee members.

10. *Announcements*—Next meeting Thursday September 4 at 6:00 p.m. at Ravens Ring Brewing.

11. *Adjourn*—Motion to adjourn by Landon Forth at 7:59 p.m.

Treasurer's Report

Jun. 30, 2025
 South High PTSO
 2024-2025 end of year

	2022-2023	2023-2024	2024-2025	2024-2025	2025-2026	2025-2026
	Actual	Actual	Proposed	Actual	Proposed	Actual
Income	approximate					
Donations	\$2,040.00	\$1,460.82	\$1,000.00	\$1,896.32	\$1,200.00	
Donations directed to Staff App						
Amazon Smiles /Fred Meyer	\$151.80		\$50.00	\$0.98	\$5.00	
Interest	\$10.99	\$12.45	\$12.00	\$12.89	\$12.00	
Other income	\$115.00					
Membership Dues	\$1,420.00	\$1,780.00	\$1,800.00		\$1,800.00	
Individual				\$620.00		
Family				\$1,240.00		
School Store						
Clothing	\$11,999.00	\$13,964.10	\$14,000.00	\$6,219.00	\$6,500.00	
Food	\$39,146.70	\$53,672.39	\$53,000.00	\$73,933.92	\$65,000.00	
Carry-over from previous year	\$16,939.35	\$23,277.98	\$14,085.18	\$14,085.18	\$25,724.17	
TOTAL	\$71,822.84	\$94,167.74	\$83,947.18	\$98,008.29	\$100,241.17	
	\$54,883.49					
Expenses						
Administrative Grants		\$2,009.90	\$2,000.00	\$462.94	\$2,000.00	
Freshman Shirts/welcome gift		\$1,000.00	\$1,000.00			
All School Breakfast		\$55.45	\$300.00	\$402.94	\$400.00	
Bank Fees	\$1,569.83	\$2,214.84	\$2,300.00	\$2,792.03	\$2,900.00	
Fees paid for other organizations						
Bo Seward Community Service Award	\$2,500.00	\$2,500.00	\$3,500.00	\$4,000.00	\$3,500.00	
Business License 2 years due Dec2023)	\$30.00	\$100.00	\$100.00	\$30.00	\$100.00	
Emergency Preparedness			\$100.00			
Hospitality						
-Staff Luncheons/Breakfasts	\$43.00	\$200.00	\$200.00		\$200.00	
-Staff Appreciation Days/Weeks	\$3,216.02	\$2,089.00	\$6,000.00	\$4,497.67	\$5,000.00	
-Custodial Night crew appreciation			\$500.00		\$500.00	
Back to School Ice Cream Social			\$300.00	\$284.85	\$300.00	
Family Emergency						
Graduation Support		\$331.33	\$500.00	\$488.30	\$500.00	
Senior Fun Day	\$530.78	\$1,040.88	\$1,000.00	\$952.72	\$1,000.00	

Senior Night of Inspiration						
Graduation Hospitality Room	\$264.88		\$900.00	\$387.13	\$900.00	\$416.52
Insurance	\$510.00	\$515.00	\$525.00	\$515.00	\$530.00	
Memberships		\$214.60	\$220.00	\$130.00	\$200.00	
Mini-Grants	\$4,310.76	\$28,250.66	\$23,500.00	\$13,864.40	\$37,811.17	\$6,245.00
Operation Supplies	\$596.16	\$1,652.29	\$1,000.00	\$1,259.48	\$1,000.00	
Professional Services	\$315.34	\$159.99	\$300.00	\$205.33	\$300.00	
School Store						
Clothing	\$14,761.50	\$15,177.63	\$7,000.00	\$6,704.75	\$2,000.00	
Food	\$18,733.65	\$23,225.57	\$27,000.00	\$35,007.15	\$34,000.00	
Payout to other organizations						
Student Enrichment (Planners)						
Student Treats	\$936.73	\$167.92	\$500.00	\$147.93	\$300.00	
\$5 Teacher Coupons for student rewards		\$141.71	\$400.00	\$151.50	\$300.00	
Wolverine Den	\$226.21		\$500.00		\$500.00	
Carry over to next year	\$23,277.98	\$14,085.18	\$6,000.00		\$6,000.00	
TOTAL	\$71,822.84	\$95,131.95	\$85,645.00	\$72,284.12		
Net Profit (Loss)		-\$964.21	-\$1,697.82	\$25,724.17	\$0.00	
Bank Balance (approx) 6/30/2025	\$25,724.17					
Quickbook Balance 6/30/2025	\$25,724.17					

\$416.52 Grad 25
 ~\$5k on card not paid yet
 grants approved earlier/this summer

Transaction Report
South High PTSO, Inc (new)
July 1, 2024-June 30, 2025

TRANSACTION DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	FULL NAME	ITEM SPLIT ACCOUNT	AMOUNT	BALANCE
Mini-Grant								
08/28/2024	Check	1876	Jackie Hanks		Mini-Grant	Checking-Alaska USA	100.00	100.00
09/16/2024	Deposit			donated 4 grey t-shirts, 1 lack, 3 trucker hats, 3 beanies with pom, 5 buffs to give away at HOCO assembly	Mini-Grant	Checking-Alaska USA	160.40	260.40
09/30/2024	Check		South JROTC	CHECK # 1878 Rockets	Mini-Grant	Checking-Alaska USA	472.00	732.40
10/09/2024	Check	1879	South Anchorage High School	CHECK # 1879 Demineralizer for Aster for Chem labs	Mini-Grant	Checking-Alaska USA	1,740.78	2,473.18
10/16/2024	Check	1880	Jackie Hanks	Sun zone (formally Zen zone monthly grant) CHECK # 1880	Mini-Grant	Checking-Alaska USA	97.09	2,570.27
11/21/2024	Check	1886	Jennifer Wagner	Trunk or Treat	Mini-Grant	Checking-Alaska USA	83.96	2,654.23
11/27/2024	Check	1887	Jackie Hanks	CHECK # 1887 Sun zone Nov	Mini-Grant	Checking-Alaska USA	100.00	2,754.23
12/11/2024	Check	1890	Heather Beck	Candy grams for FACE can food drive CHECK # 1890	Mini-Grant	Checking-Alaska USA	152.50	2,906.73
12/23/2024	Check	1893	Catherine Freeman	cheese for French class tasting CHECK # 1893	Mini-Grant	Checking-Alaska USA	151.67	3,058.40
01/21/2025	Check	1896	Katheryn Vojtasek	CHECK # 1896 checks from Cane's and Panda Express Spirit nights for bowling team in Spring 2024, checks for 2 did not arrive till Dec	Mini-Grant	Checking-Alaska USA	187.14	3,245.54
02/04/2025	Check	1894	Jackie Hanks	Dec Sun zone CHECK # 1894	Mini-Grant	Checking-Alaska USA	89.16	3,334.70
02/14/2025	Check	1898		refreshments Story Telling Festival CHECK # 1898	Mini-Grant	Checking-Alaska USA	70.72	3,405.42
03/10/2025	Check	1899		CHECK # 1899 Desserts for 8th grade parent info night academies	Mini-Grant	Checking-Alaska USA	160.57	3,565.99
03/12/2025	Check	1900	Jackie Hanks	CHECK # 1900 Sun Zone	Mini-Grant	Checking-Alaska USA	144.21	3,710.20
03/17/2025	Check	1901	Kathleen Rumsey	CHECK # 1901 Standing desk	Mini-Grant	Checking-Alaska USA	127.99	3,838.19
03/21/2025	Check	1902		books and shelving for Schar	Mini-Grant	Checking-Alaska USA	696.62	4,534.81
04/04/2025	Expense		Citi Cards	Schar more books	Mini-Grant	Checking-Alaska USA	80.78	4,615.59
04/04/2025	Expense		Citi Cards	Leary, program that will generate practice math problems linked to particular standards	Mini-Grant	Checking-Alaska USA	370.00	4,985.59
04/08/2025	Expense		Citi Cards	Butterfield drone and new batteries	Mini-Grant	Checking-Alaska USA	5,268.50	10,254.09
04/14/2025	Check	1909	Covenant House	CHECK # 1909 replaced chk1628 from drive in movie proceeds 11/23/20	Mini-Grant	Checking-Alaska USA	163.14	10,417.23
04/15/2025	Check	1905	Jackie Hanks	CHECK # 1905 Sun zone	Mini-Grant	Checking-Alaska USA	81.40	10,498.63
04/24/2025	Check	1907	Tara Devlin	CHECK # 1907 Thrive and Cafe Lit snacks	Mini-Grant	Checking-Alaska USA	363.53	10,862.16
04/25/2025	Check	1910	AWAIC	CHECK # 1910 replaced chk 1633 from drive in movie proceeds 12/22/20	Mini-Grant	Checking-Alaska USA	301.07	11,163.23
05/07/2025	Check	1915	Jackie Hanks		Mini-Grant	Checking-Alaska USA	128.90	11,292.13
05/07/2025	Check	1916	Tara Devlin		Mini-Grant	Checking-Alaska USA	503.88	11,796.01
05/08/2025	Expense		Citi Cards	Cooper for Student Government, decor and sign making material for halls	Mini-Grant	Checking-Alaska USA	833.69	12,629.70
05/23/2025	Check	1920	South Anchorage High School	CHECK # 1920 passing on donations for CLP collected via our Square	Mini-Grant	Checking-Alaska USA	400.00	13,029.70
05/27/2025	Check	1924	Jodi Rhoads	CHECK # 1924 Nat History Day comp ~\$1000 grant to split between 7 students	Mini-Grant	Checking-Alaska USA	142.00	13,171.70
05/28/2025	Check	1929	Dawn Saboundtian	CHECK # 1929 Nat History Day comp ~\$1000 grant to split between 7 students	Mini-Grant	Checking-Alaska USA	142.00	13,313.70
06/06/2025	Check	1927	Jessica Brown	CHECK # 1927 Nat History Day comp ~\$1000 grant to split between 7 students	Mini-Grant	Checking-Alaska USA	142.00	13,455.70
06/16/2025	Check	1928		CHECK # 1928 Nat History Day comp ~\$1000 grant to split between 7 students	Mini-Grant	Checking-Alaska USA	142.00	13,597.70
06/23/2025	Expense		Citi Cards	Schar book shelf ACH WITHDRAWAL CITI CARD ONLINE TYPE: PAYMENT CO: CITI CARD ONLINE NAME: JENNIFER WAGNER ACH Trace XXXXXXXX7624012	Mini-Grant	Checking-Alaska USA	124.70	13,722.40
06/23/2025	Check	1930		CHECK # 1930 Nat History Day comp ~\$1000 grant to split between 7 students	Mini-Grant	Checking-Alaska USA	142.00	13,864.40
Total for Mini-Grant							\$13,864.40	
TOTAL							\$13,864.40	

South High PTSO

Jun. 30, 2025

2024-2025 end of year

	2022-2023	2023-2024	2023-2024	2024-2025	2024-2025	Difference
	Actual	Proposed	Actual	Proposed	Actual	Last Report
Income	approximate				\$300 match from Conoco	
Donations	\$2,040.00	\$1,500.00	\$1,460.82	\$1,000.00	\$1,896.32	\$320 from Spr 24
Donations directed to Staff App						\$60.82 owed to bowling team from Spr 24
Amazon Smiles /Fred Meyer	\$151.80	\$50.00		\$50.00	\$0.98	\$400 donations for CLP to be paid as grant
Interest	\$10.99	\$12.00	\$12.45	\$12.00	\$12.89	
Other income	\$115.00					
Membership Dues	\$1,420.00	\$1,400.00	\$1,780.00	\$1,800.00		
Individual					\$620.00	\$60 from Spr 24
Family					\$1,240.00	\$180 from Spr 24
School Store						
Clothing	\$11,999.00	\$20,000.00	\$13,964.10	\$14,000.00	\$6,219.00	
Food	\$39,146.70	\$45,000.00	\$53,672.39	\$53,000.00	\$73,933.92	
Carry-over from previous year	\$16,939.35	\$23,277.98	\$23,277.98	\$14,085.18	\$14,085.18	
TOTAL	\$71,822.84	\$91,239.98	\$94,167.74	\$83,947.18	\$98,008.29	
	\$54,883.49					
Expenses						
Administrative Grants		\$2,000.00	\$2,009.90	\$2,000.00	\$462.94	
Freshman Shirts/welcome gift		\$1,000.00	\$1,000.00	\$1,000.00		
All School Breakfast		\$500.00	\$55.45	\$300.00	\$402.94	
Bank Fees	\$1,569.83	\$1,800.00	\$2,214.84	\$2,300.00	\$2,792.03	\$191.38
Fees paid for other organizations						
Bo Seward Community Service Award	\$2,500.00	\$2,500.00	\$2,500.00	\$3,500.00	\$4,000.00	\$500 reissue from past year to charity
Business License 2 years due Dec2023)	\$30.00	\$100.00	\$100.00	\$100.00	\$30.00	biennial report, bis
Emergency Preparedness		\$200.00		\$100.00		lic next year
Hospitality						
-Staff Luncheons/Breakfasts	\$43.00	\$200.00	\$200.00	\$200.00		
-Staff Appreciation Days/Weeks	\$3,216.02	\$4,500.00	\$2,089.00	\$6,000.00	\$4,497.67	\$1,751.07
-Custodial Night crew appreciation				\$500.00		\$1449.40 reimbursed in Aug for Spring24 spending
Back to School Ice Cream Social				\$300.00	\$284.85	total/23-24 ~\$3739
Family Emergency						
Graduation Support		\$500.00	\$331.33	\$500.00	\$488.30	\$488.30
Senior Fun Day	\$530.78	\$1,000.00	\$1,040.88	\$1,000.00	\$952.72	\$402.72
Senior Night of Inspiration						
Graduation Hospitality Room	\$264.88	\$500.00		\$900.00	\$387.13	\$387.13 Spr24
Insurance	\$510.00	\$515.00	\$515.00	\$525.00	\$515.00	normal budget 500 for year
Memberships		\$150.00	\$214.60	\$220.00	\$130.00	namecheap & Costco

Mini-Grants	\$4,310.76	\$29,000.00	\$28,250.66	\$23,500.00	\$13,864.40	\$1,234.70
Operation Supplies	\$596.16	\$600.00	\$1,652.29	\$1,000.00	\$1,259.48	
Professional Services	\$315.34	\$500.00	\$159.99	\$300.00	\$205.33	
School Store						
Clothing	\$14,761.50	\$15,000.00	\$15,177.63	\$7,000.00	\$6,704.75	\$2,519.14
Food	\$18,733.65	\$23,000.00	\$23,225.57	\$27,000.00	\$35,007.15	\$649.13
Payout to other organizations						
Student Enrichment (Planners)						
Student Treats	\$936.73	\$750.00	\$167.92	\$500.00	\$147.93	\$147.93
\$5 Teacher Coupons for student rewards			\$141.71	\$400.00	\$151.50	\$12.50
Wolverine Den	\$226.21	\$500.00		\$500.00		
Carry over to next year	\$23,277.98	\$6,000.00	\$14,085.18	\$6,000.00		
TOTAL	\$71,822.84	\$90,815.00	\$95,131.95	\$85,645.00	\$72,284.12	
Net Profit (Loss)		\$424.98	-\$964.21	-\$1,697.82	\$25,724.17	
Bank Balance (approx) 6/30/2025	\$25,724.17					
Quickbook Balance 6/30/2025	\$25,724.17					

\$320 from Spr 24

\$60.82 owed to bowling team from Spr 24

\$400 donations for CLP to be paid as grant

\$60 from Spr 24

\$180 from Spr 24

\$500 reissue from past year to charity

biennial report, bis

lic next year

\$1449.40 reimbursed in Aug for Spring24 spending

total/23-24 ~\$3739

\$387.13 Spr24

normal budget 500 for year

namecheap & Costco

new water urns, fridge

online tax prep, quickbooks, Sundog web domain

negative from clothing donations to give away at HOCO

got \$204 credit from online

increase from 6-7K

\$1184.60 from Spr24

4 \$5 student gift cards to store availalbe to each staff member

after they are redeemed book as \$2.50 in expense and \$2.50 credit

to cost food expense

\$5 categ includes some give away of near expired food

Statement of Activity Comparison

South High PTSO, Inc (new)

July 1, 2024-June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	JUL 1 2024 - JUN 30 2025	JUL 1 2023 - JUN 30 2024 (CUSTOM)
Income		
Business donations	426.32	710.82
Clothing sales	6,219.00	13,964.10
Contributed income	0	0
Donations directed by individuals	\$1,070.00	\$750.00
Silver donation	400.00	
Total for Donations directed by individuals	\$1,470.00	\$750.00
Total for Contributed income	\$1,470.00	\$750.00
Investment income	0	0
Interest	12.89	12.45
Total for Investment income	\$12.89	\$12.45
Membership PTO	\$620.00	\$860.00
Family PTSO membership	1,240.00	920.00
Total for Membership PTO	\$1,860.00	\$1,780.00
Sales	0	0
Food sales	73,933.92	53,632.39
Total for Sales	\$73,933.92	\$53,632.39
Food Card		40.00
Total for Income	\$83,922.13	\$70,889.76
Cost of Goods Sold		
Cost of Goods Sold	0	0
Cost clothing	6,704.75	15,177.63
Cost Food	35,007.15	23,225.57
Total for Cost of Goods Sold	\$41,711.90	\$38,403.20
Total for Cost of Goods Sold	\$41,711.90	\$38,403.20
Gross Profit	\$42,210.23	\$32,486.56
Expenses		
All School Breakfast	402.94	55.45
Awards & grants to others	0	0
Administrative grants	462.94	2,009.90
Bo Seward to charity	1,000.00	500.00
Student gift cards	151.50	141.71
Freshman shirts		1,000.00
Total for Awards & grants to others	\$1,614.44	\$3,651.61
Contract & professional fees	0	0
Accounting software	164.99	
Biennial Report - Domestic Nonprofit Corporation	30.00	
Accounting fees		159.99

Statement of Activity Comparison

South High PTSO, Inc (new)

July 1, 2024-June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	JUL 1 2024 - JUN 30 2025	JUL 1 2023 - JUN 30 2024 (CUSTOM)
Business License		100.00
Total for Contract & professional fees	\$194.99	\$259.99
Insurance	515.00	515.00
Mini-Grant	13,864.40	28,250.66
Office expenses	0	0
Bank fees & service charges	2,792.03	2,214.84
Memberships & subscriptions	130.00	214.60
Small tools & equipment	932.10	
Software & apps	40.34	
Office supplies		1,652.29
Total for Office expenses	\$3,894.47	\$4,081.73
Scholarship Bo Seward	3,000.00	2,000.00
Staff appreciation	4,497.67	2,289.00
Supplies	0	0
Supplies & materials	327.38	
Total for Supplies	\$327.38	0
Total for Expenses	\$28,311.29	\$41,103.44
Net Operating Income	\$13,898.94	-\$8,616.88
Other Income		
Amazon smiles/Fred Meyer	0.98	
Total for Other Income	\$0.98	0
Other Expenses		
Graduation support	\$488.30	\$331.33
Graduation Hospitality room	387.13	
Senior Funday	952.72	1,040.88
Total for Graduation support	\$1,828.15	\$1,372.21
Other Miscellaneous Expenditure	0	0
Back to school social	284.85	
Student candy handout	147.93	167.92
Total for Other Miscellaneous Expenditure	\$432.78	\$167.92
Total for Other Expenses	\$2,260.93	\$1,540.13
Net Other Income	-\$2,259.95	-\$1,540.13
Net Income	\$11,638.99	-\$10,157.01