

South Anchorage High School PTSO
General Membership Meeting
November 6, 2024
Ravens Ring Brewing Co
Meeting Minutes

Attendance: Dr. Almon, Jarrett Boling, Landon Forth, Jennifer Wagner, Jyll Green, Jennifer Torpey, Nikki Marshall, Sophia and Owen Stephens, Laura Devlin, Courtney Luff, Jayme Carr.

1. *Call to order*- 6:04 Landon Forth

2. *Approval of Minutes*

- a. Approve October meeting minutes. Motion to approve: Dr. Almon Second: Jennifer Wagner

3. *Principal's Report*

- a. Board meeting on Monday was 6 hours. Big discussion about bell schedule change. Dr. A. feels a lot more discussion needs to take place until the decision is made. December 17 meeting will be the decision-making meeting about the bell schedule change. There was also discussion about right sizing the schools. Lots of parents upset about Bear Valley. More staff would be needed to staff the longer bell schedule.
- b. Today Senator Murkowski came to visit and spoke with 60-80 kids in the civic leadership program. One spoke about a solar project they were developing. Dr. Murkowski expressed surprise about the election results. But she was happy to have uplifting information to present in a press conference she was headed next. About 20% of the civic leadership program are considering UAA for college so Dr. A. reached out to UAA. These students will have one year's worth of credit at graduation from H.S.
- c. 6 weeks left in the semester.

4. *Teacher Representative Report*

- a. Conferences went very well-teachers appreciated the lunch and were impressed.
- b. Dane, Ethan, and Rebecca hosted the PTSO Membership Drive table the entire day of conferences and signed up many people. Students are working on videos of the drawings and posting on social media. Shout out to Jayne and Nikki for getting the prizes and handing them out.
- c. Dane hosted the PTSO Trunk or Treat trunk. Decorations didn't arrive in time, so they were returned to Amazon.
- d. Another PTSO Sun Zone (formerly Zen Zone) was held last Friday, and it is always such a nice treat. This is a chance for the teachers to get together and have a snack.
- e. No new grant requests as of 9:20 this morning.
- f. Student Sophia Nowak wanted to present on an offering for the school store. Sophomore at South and has been testing some protein bar recipes. She has been testing some recipes. Looking for a

way to sell the bars at the school store. She has brought some samples to try. She has done some taste testing at school, and they were well received. She wonders about the need for a food handlers license. There are no eggs or nuts or dairy. Dr. Almon was not opposed. Recommend she work through the Muni requirements and report back to us next month. We had a taste testing at the meeting, and they were incredible.

- g. Student government asked to cosponsor the all-school breakfast on Monday December 16 and do a tree lighting. Dr. A. recommended lighting the tree on December 4. Landon will reply to the request by email with his recommendations and will find out if they would like us to provide a treat.

5. *Student Report*

- a. No students present today, but they have been very involved this month! Thank you!

6. *Officer Reports*

a. President's Report

- i. Landon was at parent-teacher conferences. Every teacher was happy and smiling and the event was well organized.
- ii. We have renewed our AIM insurance. This is a requirement for non-profit organizations.
- iii. We have an outstanding balance for BSN (clothing/gear supplier). Their billing practices are problematic. Jennifer and Laura are working out the bill—everyone at South uses the same account, which makes it more difficult. We are withholding their payment until they offer better accounting.
- iv. ASD requires volunteer forms to be filled out if you intend to volunteer. Complete the form! You still need to visit the secretary for the sticker to be in the building.
- v. Landon finally saw the bleachers in action at a football game and it was great!

b. Treasurer's Report

- i. School store continues to be very busy, and they have made \$23k in sales this year.
- ii. Clothing sales are slower this year, but we didn't have quite as much inventory. Approx \$5k in sales so far this year. Last year we sold gear at a few games, but that was about \$500-600 total. Could consider doing this. We did receive a \$200 credit from online sales, so there are some sales happening there. There are plans to order more mountain hoodies and nothing else this year.
- iii. A few of the grants went through since the last meeting.
- iv. Insurance was paid for the year.
- v. There are memberships and donations from the past month which are not showing up on this month's report (the funds were just transferred).
- vi. Taxes are done. Books are finalized from last year. She is going to have someone audit them to be sure.

7. *Committee Reports*

a. Senior Events

- i. Nothing to report. Graduation is May 12 at 6:30.

b. School Store

- i. Jen has been running the ship because Jayme is president of the volleyball club.

- ii. Volunteers are amazing and there are more than last year. Parents often complain about what we sell.
 - iii. Store is busier this year.
 - iv. The beverage refrigerator has a freezer on top and it is freezing the fridge contents and sodas have exploded in the fridge. Seems like this happens mostly after a long weekend. Jayme has been looking for a beverage refrigerator on Marketplace, but they are expensive—around \$900-1500. Drinks are a big seller at the store. Dr. Almon made a motion to purchase a proper drinks refrigerator. Courtney Luff seconded the motion. All agreed. Landon might know someone who has one available.
 - v. Suggestion to use magnets to label what is in each freezer to help the volunteers.
 - vi. Dr. Butterfield is still working on getting the soda into the school store—we have all the things needed to dispense.
- c. Spirit Wear
- i. As above in treasurer’s report.
- d. Membership
- i. 88 members in Cheddar Up and more paper applications received from Ms. Leary (about 15 more).
 - ii. Membership brought in 10 new members online and maybe 10 on paper.
 - iii. 33 prizes were given out and 10 haven’t returned her message to pick up their prize.

8. *Old Business*

- a. None.

9. *New Business*

- a. Jennifer wanted to discuss drug overdoses at the school as has been done in the past. Wants to explore what could be done proactively. She recommended reaching out to “The Natural High.” She said they send out great articles on coping, etc. Dr. Almon said the DEA and FBI presented to the administrators to prepare for the scenario. There was a presentation to the school from Fentanyl Fathers 3 years ago. Dr. Almon will work with some school partners to send out the message. Landon said he could try to set something up through the Fire Department. Dr. Almon said typically these types of messages are done before prom—he will entertain this idea with the staff. There are a few students in school who are EMT certified. Landon said there were some fire explorers at South as well.
- b. Mean Girls staff is coming to school to discuss theater careers with the Freshmen.

10. *Announcements*—Next meeting Tuesday, December 3, 2024, 6:00 P.M. at O’Brady’s next to Carrs on Huffman (Raven’s Ring is closed and December 4 is a busy day with other school activities).

11. *Adjourn*—Motion to adjourn 7:07 Landon Forth.

Treasurer Report

Nov. 5, 2024

South High PTSO 2024-2025

	2022-2023	2023-2024	2023-2024	2024-2025	2024-2025	Difference
	Actual	Proposed	Actual	Proposed	Actual	Last Report
Income	approximate					
Donations	\$2,040.00	\$1,500.00	\$1,460.82	\$1,000.00	\$320.00	
Donations directed to Staff App						
Amazon Smiles /Fred Meyer	\$151.80	\$50.00		\$50.00		
Interest	\$10.99	\$12.00	\$12.45	\$12.00	\$3.01	\$0.92
Other income	\$115.00					
Membership Dues	\$1,420.00	\$1,400.00	\$1,780.00	\$1,800.00		
Individual					\$120.00	\$10.00
Family					\$340.00	
School Store						
Clothing	\$11,999.00	\$20,000.00	\$13,964.10	\$14,000.00	\$5,049.00	\$1,920.00
Food	\$39,146.70	\$45,000.00	\$53,672.39	\$53,000.00	\$23,061.69	\$9,081.37
Carry-over from previous year	\$16,939.35	\$23,277.98	\$23,277.98	\$14,085.18	\$14,085.18	
TOTAL	\$71,822.84	\$91,239.98	\$94,167.74	\$83,947.18	\$42,978.88	
	\$54,883.49					
Expenses						
Administrative Grants		\$2,000.00	\$2,009.90	\$2,000.00	\$162.94	\$162.94
Freshman Shirts/welcome gift		\$1,000.00	\$1,000.00	\$1,000.00		
All School Breakfast		\$500.00	\$55.45	\$300.00		
Bank Fees	\$1,569.83	\$1,800.00	\$2,214.84	\$2,300.00	\$889.65	
Fees paid for other organizations						
Bo Seward Community Service Award	\$2,500.00	\$2,500.00	\$2,500.00	\$3,500.00		
Business License 2 years due Dec2023)	\$30.00	\$100.00	\$100.00	\$100.00	\$30.00	
Emergency Preparedness		\$200.00		\$100.00		
Hospitality						
-Staff Luncheons/Breakfasts	\$43.00	\$200.00	\$200.00	\$200.00		
-Staff Appreciation Days/Weeks	\$3,216.02	\$4,500.00	\$2,089.00	\$6,000.00	\$1,469.40	\$10.00
-Custodial Night crew appreciation				\$500.00		
Back to School Ice Cream Social				\$300.00	\$284.85	
Family Emergency						
Graduation Support		\$500.00	\$331.33	\$500.00		
Senior Fun Day	\$530.78	\$1,000.00	\$1,040.88	\$1,000.00		
Senior Night of Inspiration						
Graduation Hospitality Room	\$264.88	\$500.00		\$900.00	\$387.13	
Insurance	\$510.00	\$515.00	\$515.00	\$525.00	\$515.00	\$515.00
Memberships		\$150.00	\$214.60	\$220.00		
Mini-Grants	\$4,310.76	\$29,000.00	\$28,250.66	\$23,500.00	\$2,570.27	\$1,837.87

\$320 from Spr 24
 \$60.82 owed to bowling team from Spr 24 and another check expected soon

About \$1500 not transferred from Cheddar-up yet
 \$60 from Spr 24 might be some donations too
 \$180 from Spr 24

biennial report, bis lic next year

\$1449.40 payed back in Aug total23-24 ~\$3739

water for prom, candy bags

\$387.13 Spr24 normal budget 500 for year

namecheap & Costco

South High PTSO, Inc (new)

Statement of Activity Comparison

July 1 - November 5, 2024

	TOTAL	
	JUL 1 - NOV 5, 2024	JUL 1 - NOV 5, 2023 (PP)
Revenue		
Business donations		100.00
Clothing sales	5,049.00	9,794.30
Contributed income		
Donations directed by individuals	320.00	600.00
Total Contributed income	320.00	600.00
Food Card		40.00
Investment income		
Interest	3.01	4.51
Total Investment income	3.01	4.51
Membership PTO	120.00	730.00
Family PTSO membership	340.00	880.00
Total Membership PTO	460.00	1,610.00
Sales		
Food sales	23,061.69	17,646.00
Total Sales	23,061.69	17,646.00
Total Revenue	\$28,893.70	\$29,794.81
Cost of Goods Sold		
Cost of Goods Sold		
Cost clothing	1,269.21	11,607.40
Cost Food	10,856.64	7,782.57
Total Cost of Goods Sold	12,125.85	19,389.97
Total Cost of Goods Sold	\$12,125.85	\$19,389.97
GROSS PROFIT	\$16,767.85	\$10,404.84
Expenditures		
Awards & grants to others		
Administrative grants	162.94	
Student gift cards	27.50	2.50
Total Awards & grants to others	190.44	2.50
Contract & professional fees		
Biennial Report - Domestic Nonprofit Corporation	30.00	
Total Contract & professional fees	30.00	
Insurance	515.00	515.00
Mini-Grant	2,570.27	735.94
Office expenses		
Bank fees & service charges	889.65	865.36
Memberships & subscriptions		94.60
Office supplies		1,013.11
Total Office expenses	889.65	1,973.07

South High PTSO, Inc (new)

Statement of Activity Comparison

July 1 - November 5, 2024

	TOTAL	
	JUL 1 - NOV 5, 2024	JUL 1 - NOV 5, 2023 (PP)
Staff appreciation	1,469.40	306.00
Supplies		
Supplies & materials	327.38	
Total Supplies	327.38	
Total Expenditures	\$5,992.14	\$3,532.51
NET OPERATING REVENUE	\$10,775.71	\$6,872.33
Other Expenditures		
Graduation support		
Graduation Hospitality room	387.13	
Total Graduation support	387.13	
Other Miscellaneous Expenditure		
Back to school social	284.85	
Total Other Miscellaneous Expenditure	284.85	
Total Other Expenditures	\$671.98	\$0.00
NET OTHER REVENUE	\$ -671.98	\$0.00
NET REVENUE	\$10,103.73	\$6,872.33